

**Safe Haven Equine Rescue and Retirement Home, Inc.**  
**2019 Budget**

Category	2019 Budget	2019 Actuals
<b>Income</b>		
Adoption Fees	6,000.00	
Corporate Donation	5,000.00	
Court	0.00	
General Donation	42,000.00	
Events		
2019 Expo	10,000.00	
Bear Fest	0.00	
Dalton Days	200.00	
Dog Days Of Summer	0.00	
Dogtoberfest	170.00	
East Texas Giving Day	3,200.00	
Garage Sale	500.00	
Girl Scout Day	0.00	
Gladewater Rodeo	300.00	
Longview Rodeo	300.00	
Longview Trades Day	350.00	
Music Festival	0.00	
Open House/HAHD	0.00	
Poker Run	300.00	
Syrup Fest.	200.00	
Water Rescue Class	0.00	
<b>Total Events</b>	<b>15,520.00</b>	
Fundraising Inc.		
Brouchures	0.00	
Mass Mailing	500.00	
Restaruant Night Inc.	900.00	
Rifle Raffle	800.00	
<b>Total Fundraising Inc.</b>	<b>2,500.00</b>	
Grant		
ASPCA Case Grant	0.00	
Firehouse Subs	0.00	
Hanson	0.00	
Equus Foundation	0.00	
Keeping Horses at Home	0.00	
Rescue Training	0.00	
	<b>0.00</b>	
Interest Inc.	20.00	
Sales - Fundraising		
Online Store	700.00	
Sales - Restaruant Night	350.00	
<b>Total Sales - Fundraising</b>	<b>1,250.00</b>	
<b>Total Income</b>	<b>72,270.00</b>	

## Expenses

Auto & Trasport	
Registration	150.00
Tolls	
<b>Total Auto &amp; Trasport</b>	<b>150.00</b>
Board Expense	0.00
Cash	0.00
Code 3 Call Out	0.00
Conference	125.00
Donation to Other 501c3	0.00
Education	
Classroom	150.00
Programming	100.00
Scholarship	250.00
<b>Total Education</b>	<b>500.00</b>
Equine Dentist	1,000.00
Equipment	500.00
Farrier	2,800.00
Feed	
Feed	12,000.00
Hay	5,500.00
<b>Total Feed</b>	<b>17,500.00</b>
Fees & Charges	
Bank Fees	15.00
Service Fees	175.00
<b>Total Fees</b>	<b>190.00</b>
Food & Dining	100.00
Fuel	8,500.00
Fundraising Exp.	500.00
Restaruant Night Exp.	350.00
<b>Total Fundraising Exp.</b>	<b>850.00</b>
Grants	
ASPCA Case Grant	0.00
Firehouse Subs	0.00
Hanson	0.00
Equus Foundation	0.00
<b>Total Grants</b>	<b>0.00</b>
Insurance	
D&O	650.00
Liability	1,800.00
Rescue Trailer	1,300.00
<b>Total Insurance</b>	<b>3,750.00</b>
Interest Exp.	25.00
Lease	1,500.00
Maintance	
4 Wheeler	250.00

Barn	900.00
Fencing	1,500.00
General	1,500.00
Hay Barn	50.00
Mower	50.00
Mule	250.00
Office	100.00
Tractor	500.00
Trailer	500.00
Trailer Shed	100.00
Truck	3,000.00
<b>Total Maintance</b>	<b>8,700.00</b>
Membership Fees	150.00
Office Equipment	500.00
Office Expenses	1,000.00
Other Services	125.00
Professional Fees	150.00
Rescue Calls	100.00
Rescue Equipment	1,500.00
Shavings	1,500.00
State Registrations	2,000.00
Tax	
Sales Tax	40.00
<b>Total Tax</b>	<b>40.00</b>
Training	1,000.00
Travel	
Hotel	500.00
<b>Total Travel</b>	<b>2,500.00</b>
Utilities	
Electric	2,800.00
Internet	650.00
Telephone	480.00
Water	250.00
<b>Total Utilities</b>	<b>4,180.00</b>
Veterinary	10,000.00
Website	450.00
<b>Total Expenses</b>	<b>70,385.00</b>
 <b>Income - Expense Totals</b>	 <b>1,885.00</b>